

Forward Plan of Key Decisions

The forward plan

The Forward Plan contains the key decisions that the authority proposes to make over a four month period. Decisions may be taken 28 days or more after the details of the decision are first published in the Forward Plan.

Key decisions

A key decision means a decision that is likely to (i) involve expenditure or the making of savings amounting to £350,000; or (ii) be significant in terms of effects on communities living or working in an area comprising two or more wards in the city.

Contents of the forward plan

The forward plan includes information about –

- (a) executive key decisions that are due to be made in the next four months;
- (b) who will make the decisions;
- (c) when the decisions are likely to be made;
- (d) arrangements for consultation on the proposed decisions;
- (e) who may make representations;
- (f) what documents will be submitted to the decision maker, and
- (g) who may be contacted for further information.

Decision makers

The City Mayor takes key decisions in consultation with the Cabinet except in cases of urgency when the City Mayor or one of his Deputies may take them in accordance with the Constitution. The City Mayor has delegated executive responsibilities relating to functions of the Procurement Board to the Lead Member for Finance and Support Services, in consultation with the Members of the Procurement Board, for decisions up to £1m. The City Mayor will take decisions in excess of £1m taking account of the recommendations of the Procurement Board. The City Mayor has delegated executive responsibility for strategic regeneration matters and for property matters to the Deputy City Mayor who may take these decisions in consultation with Cabinet Members at the Property/Regeneration Panel.

Contacts

Each item in the forward plan gives the name of the person to be contacted for further information, together with that person's contact details.

Forward plan of key decisions

The following is a summary of the key decisions that are proposed to be made. Particulars of each proposed decision are contained in the attachments to this list.

(A) Place

- 1** Office moves and refurbishment 2025/26 (Date added: 1 June 2025). (Page 8)
- 2** Property Update (Revised March 2025) (Pages 9 - 11)
- 3** Agree a strategic phased approach to the continuing revitalisation of Salford Museum and Art Gallery including the approval of funding bid submissions (Date added: 1 February 2022) (Page 12)
- 4** Western Gateway Development & Infrastructure Update (Date added: 1 April 2023) (Page 13)
- 5** SBNI - Various Schemes (Date added: 1 June 2025). (Page 14)
- 6** Capital Resource Virements (Place Directorate) (Date added: 1 June 2025). (Page 15)
- 7** Eccles Town Centre development, funding and infrastructure (Date added: 1 March 2023) (Page 16)
- 8** Crescent - Approval of Site Business Plans, Development Agreements, Grant Funding Agreements and associated legal, financial and other agreements (Date added: 26 April 2024). (Page 17)
- 9** Buile Hill Mansion and Depot (Date added: 2 May 2023). (Page 18)
- 10** Swinton Transformation - Swinton Transformation - (Appointment of developer partner / Funding) (Date added: 1 April 2023). (Page 19)
- 11** Part Western Gateway Infrastructure Scheme (WGIS) approval in principle to a commuted sum allocation and the WGIS bridge legal agreement (Date added: 26 April 2024). (Page 20)
- 12** Award of contracts in relation to Housing Development (Date Added: 1 June 2025). (Page 21)
- 13** Approval regarding the funding/commercial arrangements relating to project delivery and operation of remaining developments covered by the Central Salford Development Agreement (Date added: 1 June 2025). (Page 22)
- 14** Commercial property lettings of other commercial estate buildings owned by the Council / leased in by the Council with a cumulative rent of £350k and over (Date added: 1 June 2025). (Page 23)
- 15** Strategic Regeneration and Property Update (Date added: 1 June 2025). (Page 24)
- 16** Minor Building Works Framework (Date added: 1 June 2025). (Page 25)

- 17** Revision to a decision made on 22 February 2021 with regard to re-allocating specific Section 106 contributions to alternative City Centre 'Active Centres, Corridors & Neighbourhood Projects' in response to changes that have occurred since February 2021 (Date added: 27 June 2023). (Page 26)
- 18** Appointment of Contractors for delivery of residential development at Robert Hall Street and West Park Street Ordsall (Date added: 10 July 2023). (Page 27)
- 19** To enter into Grant Funding agreements in anticipation of BrownField Land Release Fund announcements (Date added: 8 August 2023). (Page 28)
- 20** Award of grant under the Local Authority Housing Fund (LAHF) (Date added: 1 June 2025). (Page 29)
- 21** Decisions relating to the further Fire Safety Works to the Pendleton PFI Stock and PFI Contract Matters (Date added: 7 September 2023). (Page 30)
- 22** Pothole Action Fund (Date Added - 1 June 2025). (Page 31)
- 23** Greengate Regeneration: Delivery Plan, Funding, Site Acquisition, Infrastructure and Public Realm Delivery (Date added: 13 October 2023). (Page 32)
- 24** Award of contracts in relation to Housing Development (Date added: 26 January 2024). (Page 33)
- 25** Approval to award contract for the construction of the Oldfield Road Corridor Improvement Scheme (Date added: 17 May 2024). (Page 34)
- 26** Walkden SUDS Project: Award of works tenders for the Manchester Road and Birch Road sites (Date added: 16 August 2024). (Page 35)
- 27** Refurbishment of Bolton Road Playing Fields Pavillion / Appointment of Contractor (Date added: 19 August 2024). (Page 36)
- 28** Approval for the extension of the Demolition and Associated Works Framework (Date added: 23 August 2024). (Page 37)
- 29** Renovation to three children's homes (Date added: 23 August 2024). (Page 38)
- 30** Procurement of consultancy resources via secondment arrangements to support the delivery of the Infrastructure Programme in the Place Directorate for one year (Date added: 17th October 2024) (Page 39)
- 31** Salford Handyperson Contract 2024 - 2029 (Date added: 16 December 2024). (Page 40)
- 32** Approval to go out to competition for a Concession Agreement for Enforcement Agencies for the collection of unpaid Penalty Charge Notices, Council Tax and Business Rates (Date added: 24 December 2024). (Page 41)

- 33** Salford's Domestic Abuse Support in Safe Accommodation Strategy 2025 (Date added: 2 January 2025). (Pages 42 - 43)
- 34** Permission to go out to tender for the delivery of the CCBN Islington Active Neighbourhood Scheme (Date added: 13 January 2025) (Page 44)
- 35** Approval to Award Contract for the City Centre Bee Network - Islington Active Neighbourhood Scheme. (Date added: 3 February 2025) (Page 45)
- 36** The acceptance of contract prices under competitive tendering arrangements for demolition projects (Date added: 14 February 2025). (Page 46)
- 37** Procurement of design team for next stage Clippers Quay/Trafford Wharfside walking and cycling bridge (Date added: 24 February 2025). (Page 47)
- 38** Western Gateway: Mayoral Development Zone (Date added: 20 March 2025). (Page 48)
- 39** Review of private rented sector within parts of Broughton area (Date added: 18 April 2025). (Page 49)
- 40** Pendleton Leisure Centre - Procurement Strategy (Date added: 25 April 2025). (Page 50)
- 41** Technical and Highways Minor Civils Framework Lot 3 - Drainage Investigation and Repair (2025/26) (Date added: 25 April 2025). (Page 51)
- 42** Contract for the supply of natural gas to all council buildings (Date added: 1 May 2025). (Page 52)
- 43** Joint Minerals and Waste Plan (Date added: 9 May 2025). (Page 53)
- 44** Approval to Award the Contract for the Greater Manchester Air Quality Monitoring Network Equipment Servicing, Maintenance and Data Management (Date added: 26 June 2025). (Page 54)
- 45** The tendering, award and where appropriate, extension, of selected service contracts within the Skills and Work programme (Date added: 9 May 2025) (Page 55)
- 46** Pendleton Roundabout Parapet Replacement Scheme PH2 - Approval to Undertake the Works (Date added: 15 May 2025). (Page 56)
- 47** Technical and Highway Works Framework (Date added: 30 May 2025). (Page 57)
- 48** Contract for the Procurement of CCTV cameras and associated 5-year maintenance period to facilitate the Enforcement of Moving Traffic Offences (MTO) now permitted under Part 6 of the Traffic Management Act 2004 (Date added: 6 June 2025). (Page 58)

49 Approval to Award Contract for the delivery of Islington Neighbourhood project (Date added: 3 July 2025). (Page 59)

50 Crescent Pub: 19-21 The Crescent and 1 Massey Street: Urgent Actions (Date Added: 11 July 2025) (Page 60)

51 The report summarises work that has been done to explore options for the delivery of support to young people in education, employment and training and sets out the preferred option for the future of the service. (Date Added: 11 July 2025) (Page 61)

52 Acceptance of a £999,476 revenue-only grant from the National Lottery Nature Towns and Cities Fund to deliver the Community Greenways Project - a three-year programme in partnership with Manchester City Council to enhance green and blue spaces, promote environmental sustainability, and support active lifestyles. (Date Added: 11 July 2025) (Page 62)

53 Award of contract for a Concession Agreement for Enforcement Agencies for the collection of unpaid Council Tax, Business Rates and Penalty Charge Notices (Date added: 24 July 2025). (Page 63)

54 Consultation Report into Yellow Box Enforcement on Regent Road and Trinity Way (Date added: 24 July 2025). (Page 64)

55 Financial support for Lowry Centre bid to Arts Council England Creative Foundations Fund (Date added: 30 July 2025). (Page 65)

56 Appointment of Project Managers to Salford City Council's Infrastructure Team (Date added: 5 August 2025). (Page 66)

(B) People

57 Acceptance of contract prices under competitive tendering arrangements from suppliers of system-built units to provide education accommodation (Date added: 1 April 2024). (Page 67)

58 Acceptance of contract prices under competitive tendering arrangements from contractors on AGMA Construction Hub, Construction Line or similar suitable framework for a series of works relating to projects under the schools capital programmes (Date added: 1 April 2024). (Page 68)

59 Approval for School Organisation, SEND, Capital Build and School Condition Programme.(Date added: 12 May 2025). (Page 69)

60 Approval for an Exception to Contractual Standing Orders to award an extension to the commissioning of the Integrated Substance Misuse Treatment and Recovery Services Contract (Date added: 1 June 2022). (Page 70)

61 Agreement to enter into an updated Partnership Agreement between Salford City Council and the Greater Manchester Integrated Care System (Date added: 11 January 2024). (Page 71)

62 Approval to expansion proposals in relation to Barton Moss School (Date added: 4 March 2024). (Page 72)

63 Future delivery of services under contract with Aspire for Intelligent Care and Support (Date added: 19 August 2024). (Page 73)

64 Homelessness Prevention Grant 2025-2026 (Date added: 1 May 2025). (Page 74)

65 Contract Extension of 12 months for Salford Carers Service (All age) and Salford Young People Bereavement & Complex Care Therapy Service (Date added: 9 May 2025). (Page 75)

66 Contract extension for the home to school transport services for the Alder Brook Primary Partnership Centre (Date added: 30 May 2025). (Page 76)

67 Extension of Contract for National Literacy Trust, Literacy Hub (Date added: 13 June 2025). (Page 77)

68 Exception to Contractual Standing Orders to approve the award of a contract for specialist education to Edstart schools (Date added: 3 July 2025). (Page 78)

69 Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery services (Children, Young People and Families) in Bury, Salford, and Trafford (Date added: 3 July 2025). (Pages 79 - 80)

70 Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery services (Adults) in Bury, Salford, and Trafford (Date added: 3 July 2025). (Pages 81 - 82)

71 Adult Social Care Service Provision Changes (Date Added: 5 August 2025) (Page 83)

(C) Resources & Transformation

72 Council Tax - write-off of irrecoverable amounts 2024/25 (Date added: 1 May 2024). (Page 84)

73 Business rates - write-off of irrecoverable amounts 2024/25 (Date added: 1 May 2024). (Page 85)

74 Housing Benefit Overpayments - write-off of irrecoverable amounts 2024/25 (Date added: 1 May 2024). (Page 86)

75 Sundry Debtor Write Offs 2025/26 (Date added: 26 June 2025). (Page 87)

76 Discretionary Rate Relief Scheme 2025/26 (Date added: 26 June 2025). (Page 88)

- 77** Hardship Relief Appeals 2025/26 - Business Rates (Date added: 26 June 2025). (Page 89)
- 78** Retail Relief Appeals 2025/26 - Business Rates (Date added: 26 June 2025). (Page 90)
- 79** Purchase of Software and Hardware to facilitate improvements in service delivery in the Customer Contact Centre 2024/25 (Date added: 1 May 2024). (Page 91)
- 80** The write off of irrecoverable debts associated with the closure of The Salfordian Trust Company Limited (The Salfordian) Date added: 21 March 2025). (Page 92)
- 81** Award the Contract for ICT Revolutions to provide Data Migration and Implementation Services for the Liquidlogic EYES Module (Date added: 6 June 2025). (Page 93)
- 82** Liquidlogic's Early Years and Education System (EYES) & New Contract with System C for Liquidlogic (Date added: 6 June 2025). (Page 94)
- 83** Council Tax - write off of irrecoverable amounts 2025/26 (Date added: 26 June 2025). (Page 95)
- 84** Business Rates - write-off of irrecoverable amounts 2025/26 (Date added: 26 June 2025). (Page 96)
- 85** Housing Benefit Over-payments - write-off of irrecoverable amounts 2025/26 (Date added: 26 June 2025). (Page 97)
- 86** Culture and creative framework for Salford's Centenary (Date added: 18 July 2025) (Pages 98 - 99)
- 87** Renewal of Insurance Policies (Date added: 24 July 2025). (Page 100)
- 88** Waste Management Levy Allocation Methodology Agreement (LAMA) (Date added: 24 July 2025). (Page 101)

Item 1

FORWARD PLAN OF KEY DECISIONS

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made which the decision is to be made:**
Office Moves and refurbishment 2025/26
- 2. Name and title of decision maker:**
City Mayor
- 3. Date of decision, or period within which it is to be made:**
July 2025 to May 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
One Council Team/Corporate Management Team
- 6. Means by which any such consultation is proposed to be undertaken:**
Through directorate representatives
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private”, and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Deputy City Mayor reports
- 9. Wards to which the matter relates:**
All Wards
- 10. Details of expenditure/savings:**
In excess of £350,000
- 11. Name, telephone number and E-mail address of contact officer:**
Mark Smith mark.x.smith@salford.gov.uk
- 12. Appropriate Scrutiny Panel to call-in the decision:**
Growth and Prosperity

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Property Update
2. Decision maker:
City Mayor / Lead Member for Housing, Property & Regeneration
3. Period within which decision is to be made:
From March 2025 onwards
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1 – some information may be Part 2 Paragraph 3
5. Principal groups/organisations to be consulted before the decision is made:
Representatives from other directorates, Councillors, members of the local community and other organisations, as appropriate.
6. Means by which any such consultation is proposed to be undertaken:
Meetings
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
Submission in writing to officer referred to under 11 below.
8. Documents to be submitted to the decision maker for consideration:
Report
9. Wards to which the matter relates:
All
10. Details of expenditure/savings:
To be confirmed in report
11. Name, service group, telephone number and email address of contact officer:
Andrew Cartwright, Property Development andrew.cartwright@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Growth & Prosperity Scrutiny Panel

PROPERTY UPDATE

DECISIONS TO BE TAKEN FROM MARCH 2025 ONWARDS

Sales

Project Office Site, Salford Quays

Port Salford

Pendleton Shopping Centre Car Parks

Gt Cheetham Street

Land off Simon Street

Land at King Street / Queen Street / Blackfriars Road

Miscellaneous Disposals in the Capital Receipts Programme (City Wide)

Review of minor tenancy rates and garden sales values

Hanover Court, Broughton

Opportunity Housing Sites

Sale of Residential Properties

The Limes and associated matters

St Mary's Centre, Eccles

North Grecian Street, Salford

Acquisitions

Strategic Site Assembly – Growth Areas (City Wide)

Regeneration Schemes

Ordsall – Strategic Acquisitions, Disposals and Asset Management

Lower Broughton – Strategic Acquisitions, Disposals and Asset Management

Charlestown Riverside – Strategic Acquisitions, Disposals and Asset Management

Pendleton Regeneration Area - Strategic Acquisitions, Disposals and Asset Management

Cambridge Industrial Area - Strategic Acquisitions, Disposals and Asset Management.

Salford Central

- Strategic Acquisitions, Disposals and Asset Management, including those using the Revolving Acquisitions Fund
- 311 / 315 Chapel Street
- Land off Adelphi Street (r/o Salford Royal)
- Lettings at One New Bailey
- Establishment of New Bailey Management Company
- Lettings at Two New Bailey Square
- ECF Drawdowns at DTA

Swinton Civic Centre Campus

- Strategic Acquisitions, Disposals and Asset Management
- Civic Centre Development Opportunities
- Lancastrian Hall
- Sale of sites at Stanwell Road
- Sale of Deans School site
- Sale of Ambrose Barlow site
- Acquisition and relocation of Ambulance Station

Greengate

- Strategic Acquisitions, Disposals and Asset Management
- Disposal of various plots at Greengate
- Disposal of land at King Street / Queen Street / Blackfriars Road
- Promotion of Development – 100 Greengate
- Lettings at 100 Embankment

Liverpool Street – Strategic Acquisitions, Disposals and Asset Management

Crescent Masterplan – Strategic Acquisitions, Disposals and Asset Management

Eccles Town Centre - Strategic Acquisitions, Disposals and Asset Management

Chapel Wharf - Strategic Acquisitions, Disposals and Asset Management

Other

Former Holme Lea School Boothstown – now within Wigan MBC Boundaries

Future of housing retained assets in West Salford Area

Salford Stadium – Miscellaneous Property Matters

Disposal of Miscellaneous Land by the Council for Residential Development

Residential Legacy Projects including Land at Ordsall

Acceptance of Tender Prices for Projects under the Housing Strategy and Corporate Capital Programme

Council Self-Build Housing – including Development of new Houses, Strategic Acquisitions, Disposals and Asset Management.

- Longshaw Drive
- Ordsall sites
- Tootal Grove RSAP Scheme
- Bridgewater Street
- Tully Street South
- Edward Avenue

Issues relating to the IMCU – Stott Lane

Eccles Town Hall partial letting to Salford CVS

Scott Lane Multi-Storey Car Park – Capital Provision linked to NCA Lease

Acquisition of Housing Units – City Wide

Disposal of Housing Units – City Wide.

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Agree a strategic phased approach to the continuing revitalization of Salford Museum and Art Gallery including the approval of funding bid submissions.

2. Decision maker: City Mayor

3. Period within which decision is to be made:

March 2024 to March 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda?

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Arts Council England, Heritage Lottery Fund and Friends of Salford's Museums

6. Means by which any such consultation is proposed to be undertaken: Meetings

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Formal reports and plans

9. Wards to which the matter relates: All

10. Details of expenditure/savings:

TBC – Details of expenditure to be included within reports.

11. Name, service group, telephone number and email address of contact officer:

Jackie Ashley 0161 779 6043 jackie.ashley@urbanvision.org.uk

12. Appropriate scrutiny panel to call-in the decision:

Community & Neighbourhoods Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Western Gateway: Mayoral Development Zone
- 2. Decision maker:**
Cabinet
- 3. Period within which decision is to be made:**
May to December 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Local ward councillors
- 6. Means by which any such consultation is proposed to be undertaken:**
E-mail
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Cabinet
- 9. Wards to which the matter relates:**
- 10. Details of expenditure/savings:**
No additional expenditure or savings identified
- 11. Name, service group, telephone number and email address of contact officer:**
Ian Thompson, Regeneration, ian.thompson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity Scrutiny Panel

Item 5

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
SBNI – various schemes
- 2. Decision maker:**
Procurement Board / Property & Regeneration Briefing
- 3. Period within which decision is to be made:**
July 2025 to June 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Transport for Greater Manchester, Community Committees, local businesses
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings, Events
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Proposed plans, costs and delivery timetable including rationale
- 9. Wards to which the matter relates:**
Various depending on scheme
- 10. Details of expenditure/savings:**
To be detailed in report
- 11. Name, service group, telephone number and email address of contact officer:**
Opu Anwar, Infrastructure Tel 0161 779 4880 opu.anwar@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 6

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Capital Resource Virements (Place Directorate)
- 2. Decision maker:**
Lead Member for Finance & Support Services
- 3. Period within which decision is to be made:**
June 2025 to May 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings and email correspondence between relevant parties.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Lead Member for Finance & Support Services
- 9. Wards to which the matter relates:**
To be confirmed in report
- 10. Details of expenditure/savings:**
To be confirmed in report
- 11. Name, service group, telephone number and email address of contact officer:**
Ian Thompson Email: ian.thompson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 7

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Eccles town centre development, funding and infrastructure
- 2. Decision maker:**
Lead Member for Housing, Property & Regeneration
City Mayor / Procurement Board
- 3. Period within which decision is to be made:**
From November 2024
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1 with extracts in Part 2 – Paragraph 3
- 5. Principal groups/organisations to be consulted before the decision is made:**
Ward Councillors / key stakeholders
- 6. Means by which any such consultation is proposed to be undertaken:**
Bespoke meetings, formal Committee arrangements
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact officer detailed below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
Barton & Winton, Eccles, Weaste & Seedley
- 10. Details of expenditure/savings:**
TBC within the report
- 11. Name, service group, telephone number and email address of contact officer:**
Kurt Partington, Head of Development, Regeneration kurt.partington@salford.gov.uk
Lyndsey Priestley, Principal Officer, Regeneration lyndsey.priestley@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 8

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Crescent – Approval of Site Business Plans, Development Agreements, Grant Funding Agreements and associated legal, financial and other agreements
- 2. Decision maker:**
City Mayor
- 3. Period within which decision is to be made:**
May 2024 onwards
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
A combination of Part 1 and 2 reports will be prepared. Reports containing commercial information may be Part 2 (Exempt para 3) should they contain commercially sensitive information
- 5. Principal groups/organisations to be consulted before the decision is made:**
The English Cities Fund, University of Salford, other Salford City Council Directorates, Salford Councillors and other stakeholders, as appropriate
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings and briefing sessions
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Submissions in writing to the officer(s) named in section 11 below
- 8. Documents to be submitted to the decision maker for consideration:**
Relevant Site Business Plans, Development Agreements, Grant Funding Agreements and associated legal, financial and other agreements alongside City Mayor reports
- 9. Wards to which the matter relates:**
Broughton, Blackfriars and Trinity, Ordsall, Pendleton and Charlestown
- 10. Details of expenditure/savings:**
TBC in relevant reports
- 11. Name, service group, telephone number and email address of contact officer:**
Dan Welsh, Development Team, Daniel.welsh@salford.gov.uk Kurt Partington, Head of Development, Kurt.partington@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Item 9

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Buile Hill mansion and depot – approvals to proposals, funding package, procurement route and arrangements.
- 2. Decision maker:**
Lead Member for Housing, Property and Regeneration
Procurement Board.
- 3. Period within which decision is to be made:**
May 2023 – April 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1 / Part 2 – Paragraph 3
- 5. Principal groups/organisations to be consulted before the decision is made:**
Residents, Councillors
- 6. Means by which any such consultation is proposed to be undertaken:**
Consultation will be via a variety of means including online, public meetings and drop-in events, Committees and briefings.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/a
- 8. Documents to be submitted to the decision maker for consideration:**
Reports and associated background information
- 9. Wards to which the matter relates:**
Claremont
- 10. Details of expenditure/savings:**
Tbc in reports
- 11. Name, service group, telephone number and email address of contact officer:**
Peter Openshaw, Director Environment & Community Safety peter.openshaw@salford.gov.uk
Les Woolhouse, Head of Service, Building & Facilities les.woolhouse@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
[Swinton Transformation - \(Appointment of developer partner / Funding\)](#)
2. Decision maker:
[Cabinet, City Mayor, Lead Member for Finance, Support Services and Regeneration, Procurement Board](#)
3. Period within which decision is to be made (please refer to note (d) below):
[April 2025 – June 2026](#)
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
[Part 1 with some elements in Part 2 – Paragraph 3](#)
5. Principal groups/ organisations to be consulted before the decision is made:
[Mayoral approval process, Ward Members, key stakeholders](#)
6. Means by which any such consultation is proposed to be undertaken:
[Meetings \(in-person and online\), reports and briefings, formal arrangements](#)
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
[Main report with appendices](#)
9. Wards to which the matter relates:
[Swinton and Wardley, Swinton Park, Pendlebury and Clifton](#)
10. Details of expenditure/ savings:
[TBC](#)
11. Name, service group, telephone number and email address of contact officer:
Kurt Partington 0161 793 4913 Kurt.partington@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
[Growth & Prosperity](#)

Item 11

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
[Part Western Gateway Infrastructure Scheme \(WGIS\) approval in principle to a commuted sum allocation and the WGIS bridge legal agreement.](#)
2. Decision maker:
[Lead Member for Housing, Property and Regeneration.](#)
3. Period within which decision is to be made:
[May 2024 to April 2025](#)
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
[Part 2](#)
5. Principal groups/organisations to be consulted before the decision is made:
[Councillors](#)
6. Means by which any such consultation is proposed to be undertaken:
[Report, meeting](#)
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
[N/a](#)
8. Documents to be submitted to the decision maker for consideration:
[Reports](#)
9. Wards to which the matter relates:
[Higher Irlam & Peel Green](#)
10. Details of expenditure/savings:
[Tbc in individual reports](#)
11. Name, service group, telephone number and email address of contact officer:
[Jim Wensley, Assistant Director Regeneration, T: 0161 686 7410. E: \[jim.wensley@salford.gov.uk\]\(mailto:jim.wensley@salford.gov.uk\)](#)
[Shoaib Mohammad, Assistant Director Technical Services, T: 0161 779 6194. E: \[Shoaib.mohammad@salford.gov.uk\]\(mailto:Shoaib.mohammad@salford.gov.uk\)](#)
12. Appropriate scrutiny panel to call-in the decision:
[Growth and Prosperity Scrutiny Panel](#)

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Award of contracts in relation to housing development.
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
June 2025 to May 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
None - significant consultation has already occurred in the development of the housing scheme including formal planning approval.
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A – Part 1
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Procurement Board
- 9. Wards to which the matter relates:**
To be indicated in report to Procurement Board
- 10. Details of expenditure/savings:**
To be included in report to Procurement Board
- 11. Name, service group, telephone number and email address of contact officer:**
Gill Holt (Principal Officer Development), Assets & Development Team
Tel: 97932476 Email: gillian.holt@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 13

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

To update on proposals for remaining development sites covered by the Central Salford Development Agreement and seek approval to the funding/commercial arrangements relating to project delivery and operation.

2. Decision maker

Deputy City Mayor and Lead Member for Finance, Support Services & Regeneration (Property & Regeneration Briefing)

3. Period within which decision is to be made

July 2025 onwards

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

A combination of Part 1 and 2. Reports containing commercial information may be Part 2 (Exempt para 3) should they contain commercially sensitive information.

**5. Principal groups/organisations to be consulted before the decision is made:
Might potentially include (depending on individual site proposals)**

- English Cities Fund
- Islington Mill Arts Club
- Derive
- Salford City Council Finance
- SCC/MCC shared legal service
- SCC Housing
- SCC Corporate Management Team

6. Means by which any such consultation is proposed to be undertaken:

Steering Groups, meetings and briefing sessions

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Submissions in writing to the officer(s) named in section 11 below

8. Documents to be submitted to the decision maker for consideration:

Reports and supporting background documents such as proposals, drawings and viability / financial appraisals.

9. Wards to which the matter relates:

Ordsall

10. Details of expenditure/savings:

Details of expenditure to be included in report(s), once developed.

11. Name, service group, telephone number and email address of contact officer:

Perry Twigg, Place Directorate/Regeneration, perry.twigg@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Commercial Property Lettings of other commercial estate buildings owned by the Council/
Leased in by the Council with a cumulative rent of £350,000 and over
- 2. Decision maker:**
Deputy City Mayor and Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
July 2025 onwards
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Possible Part 2 – paragraph 3 (commercial confidentiality)
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Via the officer detailed below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report and supporting documentation
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Rental Income payments to the Council
- 11. Name, service group, telephone number and email address of contact officer:**
Stephanie Mullenger Strategic Property
stephanie.mullenger@salford.gov.uk
07810 158682
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Item 15

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Strategic Regeneration and Property Update
- 2. Decision maker:**
Deputy City Mayor – Property & Regeneration Briefing / City Mayor - Cabinet / Procurement Board
- 3. Period within which decision is to be made:**
From July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1, with extracts in Part 2 – Paragraph 3 (contains commercially sensitive information)
- 5. Principal groups/organisations to be consulted before the decision is made:**
Ward Councillors / Key Stakeholders
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings, formal committee arrangements
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken: Submission in writing to officer named in 11 below.**
Contact officer detailed below.
- 8. Documents to be submitted to the decision maker for consideration:**
Reports to formal committee meetings
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
TBC within the report
- 11. Name, service group, telephone number and email address of contact officer:**
Kurt Partington, Head of Development, kurt.partington@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval for the Minor Building Works Framework

The framework enables the formation of an approved list of contractors to speed up the tendering process and ensure value for money for the council

2. Decision maker:

Procurement Board

3. Period within which decision is to be made:

From July 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/a

6. Means by which any such consultation is proposed to be undertaken:

N/a

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/a

8. Documents to be submitted to the decision maker for consideration:

Report

9. Wards to which the matter relates:

All

10. Details of expenditure:

Annual value of works based on previous years is £2.5m. The total value of all works is estimated to be £10m over the full 4 year contract period.

11. Name, service group, telephone number and email address of contact officer:

Les Woolhouse, Place Directorate, Building Surveying & FM – les.woolhouse@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Item 17

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

To seek approval from Lead Member for Housing, Property and Regeneration for a revision to a decision made on 22nd February 2021. This relates to re-allocating specific Section106 contributions to alternative City Centre 'Active Centres, Corridors & Neighbourhoods Projects' in response to changes that have occurred since February 2021.

2. Decision maker

Lead Member for Housing, Property and Regeneration

3. Period within which decision is to be made

September 2023 onwards

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1: Open to the Public

**5. Principal groups/organisations to be consulted before the decision is made:
Might potentially include (depending on individual site proposals)**

- SCC Finance
- SCC/MCC shared legal service
- SCC Planning
- Lead Member for Planning & Sustainable Development

6. Means by which any such consultation is proposed to be undertaken:

Liaison, meetings and briefings

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Previous report of the Strategic Director for Place on this matter to City Mayor for Property and Regeneration on 22nd February 2021 for decision.

9. Wards to which the matter relates:

Blackfriars & Trinity

10. Details of expenditure/savings:

Details of expenditure to be included in report

11. Name, service group, telephone number and email address of contact officer:

Perry Twigg, Place Directorate/Regeneration, perry.twigg@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Appointment of Contractors for delivery of residential development at Robert Hall St and West Park St Ordsall
- 2. Decision maker:**
City Mayor in consultation with the Cabinet
- 3. Period within which decision is to be made:**
August 2023 onwards
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Formal tender process to be undertaken
- 9. Wards to which the matter relates:**
Ordsall
- 10. Details of expenditure/savings:**
TBC
- 11. Name, service group, telephone number and email address of contact officer:**
Joe Costello, Strategic Delivery, joe.costello@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 19

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
To enter into Grant Funding agreements in anticipation of BrownField Land Release Fund announcements
- 2. Decision maker:**
City Mayor
- 3. Period within which decision is to be made:**
September 2023 onwards
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
Ordsall
- 10. Details of expenditure/savings:**
TBA – Grant Funding
- 11. Name, service group, telephone number and email address of contact officer:**
Joe Costello – joe.costello@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Award of grant under the Local Authority Housing Fund (LAHF)
- 2. Decision maker:**
City Mayor in consultation with the Cabinet
- 3. Period within which decision is to be made:**
From July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1 with extracts in Part 2 Paragraph 3.
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact officer detailed below.
- 8. Documents to be submitted to the decision maker for consideration:**
Memorandum of Understanding between Salford City Council and DLUHC
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Salford Council Tranche 1 LAHF Allocation £1,965,984
- 11. Name, service group, telephone number and email address of contact officer:**
Dylan Vince, Service Manager Assets and Development, Housing Strategy & Enabling
Dylan.vince@salford.gov.uk 0161 794 2476
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Item 21

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Decisions relating to the required Further Fire safety Works to the Pendleton PFI stock and PFI Contract matters.

2. Decision maker

City Mayor

3. Period within which decision is to be made:

September 2023 – June 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Combination of Part 1 and Part 2 decisions. Part 2 decisions will contain exemptions under:

Paragraph 3 Information relating to the financial or business affairs of any particular person (including the Authority holding that information) and / or

Paragraph 5 Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Contact officer below.

8. Documents to be submitted to the decision maker for consideration:

Any supporting documents relevant to the decision being taken will be provided alongside the report for decision.

9. Wards to which the matter relates:

Pendleton, Charlestown

10. Details of expenditure/savings:

The Council has committed to fund the installation of sprinklers. The funding for other fire safety works is the responsibility of the PFI Contractor.

Internal budgets have been established to fund legal costs.

11. Name, service group, telephone number and email address of contact officer:

Jane Barlow 0161 7932372 Email: andrew.leigh@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Pothole Action Fund
- 2. Decision maker:**
Property & Regeneration Briefing (DCM & Lead Member for Finance, Support Services & Regeneration)
- 3. Period within which decision is to be made:**
From July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Lead Member for Planning, Transport & Sustainable Development via a briefing report.
All Councillors.
Neighbourhood Manager.
- 6. Means by which any such consultation is proposed to be undertaken:**
Report to Lead Member.
Emails to Councillors and Neighbourhood Manager.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report and appendix containing the list of proposed schemes.
- 9. Wards to which the matter relates:**
All wards
- 10. Details of expenditure/savings:**
Expenditure up to the value of £635,000 total.
- 11. Name, service group, telephone number and email address of contact officer:**
Lewis Barnett Email: lewis.barnett@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity Scrutiny Panel

Item 23

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Greengate Regeneration: Delivery Plan, Funding, Site acquisition, Infrastructure, and Public realm delivery.
- 2. Decision maker:**
Lead Member for Housing, Property and Regeneration
City Mayor – Cabinet / Procurement Board
- 3. Period within which decision is to be made:**
October 2023 to March 2028
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1 with extracts in Part 2 – Paragraph 3
- 5. Principal groups/organisations to be consulted before the decision is made:**
Ward Councillors/ Key Stakeholders
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings and briefing sessions, formal Committee arrangements
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer referred to under 11 below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report & associated appendices / background documents
- 9. Wards to which the matter relates:**
Blackfriars and Trinity
- 10. Details of expenditure/savings:**
TBC within the report
- 11. Name, service group, telephone number and email address of contact officer:**
Kurt Partington, Head of Development, Regeneration kurt.partington@salford.gov.uk
Dan Welsh, Principal Programme Manager, Regeneration daniel.welsh@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Award of contracts in relation to Housing Development
- 2. Decision maker:**
City Mayor – Procurement Board
- 3. Period within which decision is to be made:**
January 2024 to December 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
None – ongoing consultation has occurred and continues in relation to development of housing and through the formal planning process.
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Procurement Board
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
N/A
- 11. Name, service group, telephone number and email address of contact officer:**
Joe Costello – Senior group Leader, Strategic Delivery, Property
Email: joe.costello@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Item 25

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval to award contract for the construction of the Oldfield Road Corridor Improvement scheme.

2. Decision maker:

City Mayor

3. Period within which decision is to be made:

October 2024 – February 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

None

6. Means by which any such consultation is proposed to be undertaken:

Completed via Commonplace, direct engagements and meetings with stakeholders.

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Not applicable

8. Documents to be submitted to the decision maker for consideration:

Scheme Overview Plan

9. Wards to which the matter relates:

Ordsall

10. Details of expenditure/savings:

The current estimated total cost for the delivery of the project on site is £4.8m (based on a pre-tender cost estimate from March 2024). The scheme will be largely funded from Active Travel Fund Tranche 3 programme grant award made available by Active Travel England and can be accessed by SCC upon approval of business case submission to TfGM Active Travel Programme Board. A proportion of Section 106 funding already secured by the City Council have been allocated towards the delivery of the project. The scheme had approval to go out to tender on 8 December 2021. The returned tenders will be reviewed and moderated by the end of September 2024.

11. Name, service group, telephone number and email address of contact officer:

Anene Chiegboka, Infrastructure Team, 07741 550571, anene.chiegboka@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
WALKDEN SuDs project :
Award of works tenders for the Manchester Rd & Birch Rd sites (two separate schemes)
2. Decision maker:
Procurement Board
3. Period within which decision is to be made (please refer to note (d) below):
From October 2024
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made
N/A
6. Means by which any such consultation is proposed to be undertaken:
Email to Jackie Ashley – j.ashley@salford.gov.uk
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
Report
9. Wards to which the matter relates:
All
10. Details of expenditure/savings:
N/A
11. Name, service group, telephone number and email address of contact officer:
David Seager Tel 0161 925 1115 David.Seager@salford.gov.uk
Operational & Community Services.
12. Appropriate scrutiny panel to call-in the decision:
Community and Neighbourhoods Scrutiny Panel

Item 27

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
**Refurbishment of Bolton Road Playing Fields Pavilion.
Appointment of the contractor**
2. Decision maker:
**Lead Member for Finance & Support Services
Procurement Board**
3. Period within which decision is to be made:
From March 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
Salford Community Leisure, Barr Hill Junior Football Club, Football Foundation
6. Means by which any such consultation is proposed to be undertaken:
Email to Jackie Ashley – j.ashley@salford.gov.uk
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
Report
9. Wards to which the matter relates:
Claremont.
10. Details of expenditure/savings:
To be confirmed in the report.
11. Name, service group, telephone number and email address of contact officer:
**Jackie Ashley. Place Directorate Tel 07515 188242
j.ashley@salford.gov.uk**
12. Appropriate scrutiny panel to call-in the decision:
Community and Neighbourhoods Scrutiny Panel

Forward Plan of Key Decisions

- 1. Description of the matter in respect of which the decision is to be made:**
Approval for the extension of the Demolition and Associated Works Framework
- 2. Decision maker:**
Procurement Board – City Mayor
- 3. Period within which decision is to be made:**
August 2024 to September 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/a
- 6. Means by which any such consultation is proposed to be undertaken:**
N/a
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/a
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Annual value of works based on previous years is £500,000. The total value of all works is estimated to be £1m over the period of the contract extension period.
- 11. Name, service group, telephone number and email address of contact officer:**
Adam Vanden, Place Directorate, Building Surveying & FM – adam.vanden@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 29

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Renovations to three children's homes.
- 2. Decision maker:**
Procurement board
- 3. Period within which decision is to be made:**
September 2024 to March 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
[Salford City Council's 2024/25 budget report](#)
- 9. Wards to which the matter relates:**
Various wards
- 10. Details of expenditure/savings:**
Over £350,000 – amount to be confirmed in the report.
- 11. Name, service group, telephone number and email address of contact officer:**
Adam Vanden – adam.vanden@salford.gov.uk – Head of Service BS & FM
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Procurement of consultancy resources via secondment arrangements to support the delivery of the Infrastructure Programme in the Place Directorate for one year

2. Decision maker:

Lead Member for Finance and Support Services in Procurement Board

3. Period within which decision is to be made:

After the 22nd Nov 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Internal Council departments

6. Means by which any such consultation is proposed to be undertaken:

Via e-mail and meetings

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Not applicable.

8. Documents to be submitted to the decision maker for consideration:

Report

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

To be confirmed in report

11. Name, service group, telephone number and email address of contact officer:

Chris Smith, Infrastructure Team, chris.smith@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Salford Handyperson Contract 2024 - 2029
2. Decision maker:
City Mayor/Lead Member for Finance, Support Services & Regeneration
3. Period within which decision is to be made:
March 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
Corporate Management Team
6. Means by which any such consultation is proposed to be undertaken:
Through Directorate representatives
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
Report
9. Wards to which the matter relates:
All wards
10. Details of expenditure/savings:
In excess of £350,000
11. Name, service group, telephone number and email address of contact officer:
Rob Turner rob.turner@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Growth and Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval to go out to competition for a Concession Agreement for Enforcement Agencies for the collection of unpaid Penalty Charge Notices, Council Tax and Business Rates

2. Decision maker:

Procurement Board

3. Period within which decision is to be made:

January / February 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Joint Report of the Strategic Directors for Place and Resources & Transformation

9. Wards to which the matter relates:

N/A

10. Details of expenditure/savings:

N/A - Concession Agreement

11. Name, service group, telephone number and email address of contact officer:

Andy Devine Place Directorate (Parking Services element)
07717 431738 andy.devine@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Item 33

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Salford's Domestic Abuse Support in Safe Accommodation Strategy 2025
- 2. Decision maker:**
City Mayor in consultation with the Cabinet
- 3. Period within which decision is to be made:**
May 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Children's and People & Communities Senior Leadership Teams
Lead member housing and anti-poverty, City Mayor and CMT
Key stakeholders
Public consultation
- 6. Means by which any such consultation is proposed to be undertaken:**
Briefings, meetings, on-line consultation and face to face engagement
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Cabinet report and copy of Salford's Domestic Abuse Support in Safe Accommodation Strategy 2025 and action plan
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Domestic Abuse Act, part IV new burdens grant allocations fund DA support in safe accommodation.
The actions within the action plan are delivered within existing resources / funding. Any actions which have the potential to require additional funding will be accompanied by the necessary (separate) business cases and will be subject to individual approval through the appropriate governance.
- 11. Name, service group, telephone number and email address of contact officer:**
Julie Craik – Housing Strategy – 0161 793 2143 julie.craik@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Salford's Domestic Abuse Support in Safe Accommodation Strategy 2025
- 2. Decision maker:**
City Mayor in consultation with the Cabinet
- 3. Period within which decision is to be made:**
May to July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Children's and People & Communities Senior Leadership Teams
Lead member housing and anti-poverty, City Mayor and CMT
Key stakeholders
Public consultation
- 6. Means by which any such consultation is proposed to be undertaken:**
Briefings, meetings, on-line consultation and face to face engagement
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Cabinet report and copy of Salford's Domestic Abuse Support in Safe Accommodation Strategy 2025 and action plan
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Domestic Abuse Act, part IV new burdens grant allocations fund DA support in safe accommodation.
The actions within the action plan are delivered within existing resources / funding. Any actions which have the potential to require additional funding will be accompanied by the necessary (separate) business cases and will be subject to individual approval through the appropriate governance.
- 11. Name, service group, telephone number and email address of contact officer:**
Julie Craik – Housing Strategy – 0161 793 2143 julie.craik@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Item 34

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

- a) To endorse the proposed procurement route for the delivery of the scheme and seek approval to issue a tender for the proposed City Centre Bee Network - Islington Active Neighbourhood Scheme.
- b) To delegate authority to the Executive Director Place in consultation with the S151 officer to submit Full Business Case for the project and approve the Grant Funding Agreement between Salford City Council, Transport for Greater Manchester and the GMCA.

2. Decision maker:

Procurement Board

3. Period within which decision is to be made:

March 2025 – June 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Public consultation and stakeholder engagement has been completed.

6. Means by which any such consultation is proposed to be undertaken:

Completed – Via Commonplace / engagements and briefing meetings with stakeholders

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Not applicable

8. Documents to be submitted to the decision maker for consideration:

Scheme's General Arrangement drawing

9. Wards to which the matter relates:

Ordsall

10. Details of expenditure/savings:

Details of expenditure to be included in report once developed.

11. Name, service group, telephone number and email address of contact officer:

Anene Chiegboka, Infrastructure Team, anene.chiegboka@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Approval to Award Contract for the City Centre Bee Network - Islington Active Neighbourhood Scheme.
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
April 2025 – June 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Public consultation and stakeholder engagement has been completed.
- 6. Means by which any such consultation is proposed to be undertaken:**
Completed – Via Commonplace / engagements and briefing meetings with stakeholders
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Not applicable
- 8. Documents to be submitted to the decision maker for consideration:**
Scheme’s General Arrangement drawing
- 9. Wards to which the matter relates:**
Ordsall
- 10. Details of expenditure/savings:**
Details of expenditure to be included in report once developed.
- 11. Name, service group, telephone number and email address of contact officer:**
Anene Chiegboka, Infrastructure Team, anene.chiegboka@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The acceptance of contract prices under competitive tendering arrangements for demolition projects.

2. Decision maker:

Lead Member for Finance & Support Services / City Mayor – Procurement Board

3. Period within which decision is to be made:

March 2025 to March 2026

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/a

6. Means by which any such consultation is proposed to be undertaken:

N/a

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/a

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

All Wards

10. Details of expenditure/savings:

TBC in reports

11. Name, service group, telephone number and email address of contact officer:

Adam Vanden 07456 764 326 adam.vanden@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth and Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Procurement of design team for next stage Clippers Quay/Trafford Wharfside walking and cycling bridge
- 2. Decision maker:**
Procurement Board: Lead Member for Finance and Support Services
- 3. Period within which decision is to be made:**
April / May 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1 (Some commercial information will be Part 2 – Paragraph 3)
- 5. Principal groups/organisations to be consulted before the decision is made:**
Trafford Council
- 6. Means by which any such consultation is proposed to be undertaken:**
Via email
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/a
- 8. Documents to be submitted to the decision maker for consideration:**
Procurement Board Report and appendices
- 9. Wards to which the matter relates:**
Quays
- 10. Details of expenditure/savings:**
n/a
- 11. Name, service group, telephone number and email address of contact officer:**
Peter O'Hare – Regeneration peter.ohare@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Western Gateway: Mayoral Development Zone
- 2. Decision maker:**
Cabinet
- 3. Period within which decision is to be made:**
May to December 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Local ward councillors
- 6. Means by which any such consultation is proposed to be undertaken:**
E-mail
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Cabinet
- 9. Wards to which the matter relates:**
- 10. Details of expenditure/savings:**
No additional expenditure or savings identified
- 11. Name, service group, telephone number and email address of contact officer:**
Ian Thompson, Regeneration, ian.thompson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Review of private rented sector within parts of Broughton area.
- 2. Decision maker:**
City Mayor – Cabinet
- 3. Period within which decision is to be made (*please refer to note (d) below*):**
June to October 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Local elected members, landlords, managing agents, residents, business's, landlord associations and anyone with an interest in and around the area
- 6. Means by which any such consultation is proposed to be undertaken:**
Consultation has been undertaken, anyone wishing to make formal representations has been able to do so by completing the online survey, in writing, by email, in person or by contacting the landlord licensing by telephone.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Recommendations – Review of the private rented sector within parts of the Broughton area
Part 3, The Housing Act 2004
- 9. Wards to which the matter relates:**
Broughton and Kersal & Broughton Park
- 10. Details of expenditure/savings:**
n/a
- 11. Name, service group, telephone number and email address of contact officer:**
Sarah Hughes, 0161 793 3087 Sarah.h.hughes@salford.gov.uk
Anne Arcus-Settle 0161 793 2249 anne.arcus@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Community & Neighbourhoods

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Pendleton Leisure Centre – Procurement Strategy
- 2. Decision maker:**
City Mayor Procurement Board
- 3. Period within which decision is to be made:**
May to July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Salford Community Leisure, Sport England
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings, emails, telephone conversations
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
N/A
- 11. Name, service group, telephone number and email address of contact officer:**
J Ashley, Salford Community Leisure. Tel 07515 188242 E - j.ashley@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Community and Neighbourhoods Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Technical and Highways Minor Civils Framework Lot 3 – Drainage Investigation and Repair (2025/26)
2. Decision maker:
Procurement Board
3. Period within which decision is to be made:
May / June 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
N/A
6. Means by which any such consultation is proposed to be undertaken:
N/A
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
N/A
9. Wards to which the matter relates:
All Wards
10. Details of expenditure/savings:
The funding will come from Highways Revenue and Capital budgets.
2025/26 Highways Drainage Estimated Spend
Capital DIP £350,000 (Preliminary, awaiting confirmation)
Capital HIP £100,000 (Estimate based on previous drainage requirements)
Capital KRN £50,000 (Estimate based on previous drainage requirements)
Devolved and Other budgets £65,000
Revenue £250,000
Total £815,000
11. Name, service group, telephone number and email address of contact officer:
Stuart Culshaw, Place, stuart.culshaw@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Growth & Prosperity Scrutiny Panel

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Contract for the supply of natural gas to all council buildings
- 2. Decision maker:**
The City Mayor
- 3. Period within which decision is to be made:**
June 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Salford City council: Energy Management, Corporate Procurement, Accounts Team, Legal Services
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings, discussions, emails.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Expenditure in excess of £2,300,000 per annum.
- 11. Name, service group, telephone number and email address of contact officer:**
Majid Maqbool, Energy manager, 061 607 6987
majid.maqbool@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board / Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Joint Minerals and Waste Plan.

Details: Subject to a subsequent decision to be made by Council to approve, in principle, the making of a joint development plan document with the other 9 Greater Manchester councils (Bolton, Bury, Manchester, Oldham, Rochdale, Stockport, Tameside, Trafford and Wigan), to cover planning for minerals and waste across Greater Manchester the City Mayor in consultation with Cabinet to delegate to AGMA Executive Board the formulating and preparing of the joint development plan document to cover planning for minerals and waste across Greater Manchester insofar as such matters are executive functions (including agreeing a timetable for the preparation of the plan).

2. Decision maker:

City Mayor in consultation with Cabinet

3. Period within which decision is to be made:

June to August 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Cabinet report

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

N/A

11. Name, service group, telephone number and email address of contact officer:

Matt Doherty, 0161 793 2304, matt.doherty@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth and Prosperity

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Approval to Award the Contract for the Greater Manchester Air Quality Monitoring Network Equipment Servicing, Maintenance and Data Management
2. Decision maker:
Procurement Board
3. Period within which decision is to be made (please refer to note (d) below):
July / August 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
N/A
6. Means by which any such consultation is proposed to be undertaken:
N/A
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
Procurement Board Briefing Report – ‘Approval to Award the Contract for the Greater Manchester Air Quality Monitoring Network Equipment Servicing, Maintenance and Data Management.’
9. Wards to which the matter relates:
All wards
10. Details of expenditure/savings:
The cost of these services are an average of ~£133K per annum and will be shared by the other nine GM authorities and Transport for Greater Manchester (TfGM). In recognition of the officer time spent on leading on the procurement of these services and managing the contracts and associated budget, Salford will not contribute. This arrangement has been agreed by the participating authorities and has been in place since 2021, resulting in an annual saving to Salford of approximately £12K.

Funding will come from existing revenue budget.
11. Name, service group, telephone number and email address of contact officer:
Name: Ben Rose (Regulatory Services Officer)
Service group: Regulatory Services, Place Directorate
Tel: 0161 687 6964
Email: Benjamin.rose@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Community and Neighbourhoods Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The tendering, award and where appropriate, extension, of selected service contracts within the Skills and Work programme.

2. Decision maker:

Lead Member for Finance, Support Services and Regeneration / City Mayor - Procurement Board.

3. Period within which decision is to be made (please refer to note (d) below):

June 2025 – May 2026

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1. Some information may be Part 2 – paragraph 3 (contains commercially sensitive information)

5. Principal groups/organisations to be consulted before the decision is made:

Consultation with service users and providers regarding the existing Skills and Work contracts.

Consultation will also take place with commissioners and relevant services within the People and Place Directorates, Lead Members, partners within the Skills and Work Board and GM Lead for Employment Initiatives.

6. Means by which any such consultation is proposed to be undertaken:

Meetings as identified above

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

Contact officer named below

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

To be included in the report to Procurement Board

11. Name, service group, telephone number and email address of contact officer:

Alison Burnett, Skills and Work Commissioning Team, tel. 0161 793 2535,

alison.burnett@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth and Prosperity Scrutiny Panel, Children's Scrutiny Panel

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Pendleton Roundabout Parapet Replacement Scheme PH2 - Approval to Undertake the Works.

2. Decision maker:

Councillor Jack Youd – Lead Member for Finance, Support Services and Regeneration.
(Procurement Board)

3. Period within which decision is to be made:

June / July 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Residents / organisations in local area including ward members, stakeholders.

6. Means by which any such consultation is proposed to be undertaken:

Council website, Traffic Regulation Order advertising process.

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

Pendleton & Charlestown

10. Details of expenditure/savings:

Budget allocation £850,000.00

11. Name, service group, telephone number and email address of contact officer:

Michael Jolley Michael.jolley@salford.gov.uk 07718248732

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Technical and Highways Works Framework 2025
2. Decision maker (please refer to note (c) below):
Procurement Board
3. Period within which decision is to be made:
June to September 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
N/A
6. Means by which any such consultation is proposed to be undertaken:
N/A
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
N/A
9. Wards to which the matter relates:
All Wards
10. Details of expenditure/savings:
The funding will come from multiple areas of both Highways Revenue and Highways Capital budgets.
11. Name, service group, telephone number and email address of contact officer:
Sharon Walls, Place, sharon.walls@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Growth & Prosperity Scrutiny Panel

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval to direct award the Contract for the Procurement of CCTV cameras and associated 5 year maintenance period to facilitate the Enforcement of Moving Traffic Offences (MTO) now permitted under Part 6 of the Traffic Management Act 2004

2. Decision maker:

Procurement Board

3. Period within which decision is to be made:

July/ August 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report of Executive Director Place

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

The cost to implement and provide 5 year maintenance programme for the proposed traffic enforcement sites is approximately £525,000

11. Name, service group, telephone number and email address of contact officer:

Andy Devine Place Directorate (Parking Services element)

andy.devine@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Approval to Award Contract for the delivery of Islington Neighbourhood project.
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
October to December 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Public consultation and stakeholder engagement has been completed.
- 6. Means by which any such consultation is proposed to be undertaken:**
Completed – Via Commonplace / engagements and briefing meetings with stakeholders
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Not applicable
- 8. Documents to be submitted to the decision maker for consideration:**
Scheme’s General Arrangement drawing
- 9. Wards to which the matter relates:**
Ordsall
- 10. Details of expenditure/savings:**
Details of expenditure to be included in report once developed.
- 11. Name, service group, telephone number and email address of contact officer:**
Anene Chiegboka, Infrastructure Team, anene.chiegboka@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 50

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Crescent Pub: 19-21 The Crescent and 1 Massey Street: Urgent Actions
- 2. Decision maker:**
Deputy City Mayor and Lead Member for Finance, Support Services & Regeneration in consultation with Property & Regeneration Briefing and Procurement Board
- 3. Period within which decision is to be made:**
August 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2 – Paragraph 3 - Information relating to the financial or business affairs of any particular person (including the Authority holding that information)
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer referred to below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
Ordsall
- 10. Details of expenditure/savings:**
Expected expenditure Phase 1 £285,301 exc. VAT, Phase 2 £97,696 exc. VAT
- 11. Name, service group, telephone number and email address of contact officer:**
Joanne O'Hara, Heritage Commission Coordinator
Joanne.ohara@salford.gov.uk 0161 686 5747
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The report summarises work that has been done to explore options for the delivery of support to young people in education, employment and training and sets out the preferred option for the future of the service.

2. Decision maker:

City Mayor

3. Period within which decision is to be made:

September 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1 and Part 2 – Paragraph 3 Information relating to the financial or business affairs of any particular person (including the Authority holding that information)

5. Principal groups/organisations to be consulted before the decision is made:

Service users, staff, elected members.

6. Means by which any such consultation is proposed to be undertaken:

As part of any transfer process

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private” and the date by which those steps are to be taken:

Contact the officer referred to below.

8. Documents to be submitted to the decision maker for consideration:

Report and appendix

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

To be included in the report.

11. Name, service group, telephone number and email address of contact officer:

Sarah Scanlan, Head of Participation, 0161 778 0461, sarah.scanlan@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Growth & Prosperity / Children's

Item 52

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Acceptance of a £999,476 revenue-only grant from the National Lottery Nature Towns and Cities Fund to deliver the Community Greenways Project – a three-year programme in partnership with Manchester City Council to enhance green and blue spaces, promote environmental sustainability, and support active lifestyles.

2. Decision maker:

City Mayor in consultation with the Cabinet

3. Period within which decision is to be made:

August 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

None

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

£999,476 revenue-only grant

11. Name, service group, telephone number and email address of contact officer:

Jo Regan: Service Manager Parks and Streetscene Development. Jo.regan@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Community and Neighbourhoods Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Approval to award the contract for a Concession Agreement for Enforcement Agencies for the collection of unpaid Council Tax, Business Rates and Penalty Charge Notices
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
August to September 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Joint Report of the Executive Strategic Directors for Place and Resources & Transformation
- 9. Wards to which the matter relates:**
N/A
- 10. Details of expenditure/savings:**
N/A - Concession Agreement
- 11. Name, service group, telephone number and email address of contact officer:**
Penny Mitchell (Council Tax & Business Rates element)
penny.mitchell@salford.gov.uk
Andy Devine Place Directorate (Parking Services element)
andy.devine@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Item 54

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Consultation Report into Yellow Box Enforcement on Regent Road and Trinity Way
- 2. Decision maker:**
City Mayor/Property and Regeneration
- 3. Period within which decision is to be made:**
September 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
The report follows a public consultation exercise
- 6. Means by which any such consultation is proposed to be undertaken:**
On line consultation using Citizen Lab
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Property and Regeneration Report
- 9. Wards to which the matter relates:**
Pendleton and Charlestown, Ordsall, Quays
- 10. Details of expenditure/savings:**
Measure to be funded by GM Clean Air Plan
- 11. Name, service group, telephone number and email address of contact officer:**
Robert Owen, Highways and Network Management
Robert.owen@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth and Prosperity

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Financial support for Lowry Centre bid to Arts Council England Creative Foundations Fund.
- 2. Decision maker:**
Full Council in consultation with Cabinet
- 3. Period within which decision is to be made:**
From August 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Salford Culture and Place Partnership
- 6. Means by which any such consultation is proposed to be undertaken:**
E-mail / meeting
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
Quays
- 10. Details of expenditure/savings:**
Provision of £1.5m Capital to support project delivery between 1st April 2026 and 31st March 2029.
- 11. Name, service group, telephone number and email address of contact officer:**
Darren Grice, Place Directorate (Culture Team), Email: Darren.grice@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Community and Neighbourhoods

Item 56

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Appointment of Project Managers to Salford City Council's Infrastructure Team.
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
September / October 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
n/a
- 6. Means by which any such consultation is proposed to be undertaken:**
n/a
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
n/a
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Procurement Board
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
TBC >£350,000
- 11. Name, service group, telephone number and email address of contact officer:**
Lee Evans lee.evans@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The acceptance of contract prices under competitive tendering arrangements from suppliers of system-built units to provide education accommodation.

2. Decision maker:

Lead Member for Finance & Support Services / City Mayor – Procurement Board

3. Period within which decision is to be made:

May 2024 to July 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Children's Services Service Group, schools and governing bodies, parents and staff

6. Means by which any such consultation is proposed to be undertaken:

Meetings and consultations to determine the most appropriate way forward.

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

All Wards

10. Details of expenditure/savings:

Funding will come under the Children's Services capital programme for the provision of school places under the basic need criteria.

11. Name, service group, telephone number and email address of contact officer:

Craig Monaghan craig.monaghan@salford.gov.uk

Paula Newall paula.newall@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Children's Scrutiny Panel

Item 58

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The approval to accept contract prices under competitive tendering arrangements from contractors on AGMA construction hub, Construction Line or similar suitable frameworks for a series of works relating to projects under the schools' capital programmes.

2. Decision maker:

Lead Member for Finance & Support Services / City Mayor – Procurement Board

3. Period within which decision is to be made:

June 2024 – July 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Children's Services Service Group and associated schools and governing bodies

6. Means by which any such consultation is proposed to be undertaken:

Meetings and consultations to determine the most appropriate way forward.

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

Funding will be allocated from within Children's Services capital programme under the allowances from the DfE for grants for schools' maintenance.

11. Name, service group, telephone number and email address of contact officer:

Les Woolhouse les.woolhouse@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Children's

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Approval for School Organisation, SEND, Capital Build and school condition Programme.
- 2. Decision maker:**
- 3. Lead Member for Finance & Support Services / City Mayor – Procurement Board**
- 4. Period within which decision is to be made:**
May 2024 – July 2025
- 5. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 6. Principal groups/organisations to be consulted before the decision is made:**
Children's Services Directorate and associated schools and governing bodies
- 7. Means by which any such consultation is proposed to be undertaken:**
Meetings and consultations to determine the most appropriate way forward
- 8. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
N/A
- 9. Documents to be submitted to the decision maker for consideration:**
Report
- 10. Wards to which the matter relates:**
All
- 11. Details of expenditure/savings:**
Funding has been allocated under Basic Need, SEND and Condition Capital Budgets.
- 12. Name, service group, telephone number and email address of contact officer:**
Craig Monaghan ext: 0339 craig.monaghan@salford.gov.uk /Paula Newall ext:0447 paula.newall@salford.gov.uk
- 13. Appropriate scrutiny panel to call-in the decision:**
Children's

Item 60

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval for an Exception to Contractual Standing Orders to award an extension to the commissioning of the Integrated Substance Misuse Treatment and Recovery Services contract.

2. Decision maker:

City Mayor – Procurement Board

3. Period within which decision is to be made:

May 2022 to March 2026

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Public Health SLT

Adult DMG (People's Directorate)

CMT

Adult Lead Member Briefing

6. Means by which any such consultation is proposed to be undertaken:

Meetings of the above

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

All

10. Details of expenditure/savings:

To be set out in the report.

11. Name, service group, telephone number and email address of contact officer:

Nicky Herne 0161 603 4171 nicky.herne@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Health and Social Care Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Agreement to enter into an updated Partnership Agreement between Salford City Council and the Greater Manchester Integrated Care System.
The Partnership Agreement will set out the management, oversight and accountability for the integrated funding for health and care.
- 2. Decision maker:**
City Mayor in consultation with Cabinet.
- 3. Period within which decision is to be made:**
February to July 2024
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1.
- 5. Principal groups/organisations to be consulted before the decision is made:**
Greater Manchester ICB, Locality Board
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report and revised Partnership Agreement
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
SCC budget as a whole – impact will be set out in the report.
- 11. Name, service group, telephone number and email address of contact officer:**
Paul Walsh Tel. 0161 793 2202 Email: paul.walsh@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview and Scrutiny Board

Item 62

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval to expansion proposals in relation to Barton Moss School. This includes approval of works contracts , land purchases and terms of grant funding received. The reports will also update on operational proposals and arrangements for HDU welfare home.

2. Decision maker:

The decisions to be made are likely to require approval from a number of Lead Members (Finance / Childrens Services and Property & Regeneration) as well as Procurement Board

3. Period within which decision is to be made:

March 2024 to December 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 2 – although relevant Part 1 reports will be provided for transparency reasons.

5. Principal groups/organisations to be consulted before the decision is made:

Children's and Young People Services Group and Local elected members

6. Means by which any such consultation is proposed to be undertaken:

Direct engagement

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

Parties wishing to make representations can do so in the usual way.
Contact officer below.

8. Documents to be submitted to the decision maker for consideration:

Reports and associated background information

9. Wards to which the matter relates:

Higher Irlam & Peel Green

10. Details of expenditure/savings:

TBC in reports

11. Name, service group, telephone number and email address of contact officer:

Sayma Khan Sayma.khan@salford.gov.uk

Melissa Caslake melissa.caslake@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Children's Scrutiny Panel / Overview & Scrutiny Board

Item 63

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Decision in respect of the future delivery of services under contract with Aspire for Intelligent Care and Support.
- 2. Decision maker:**
City Mayor
- 3. Period within which decision is to be made:**
August / September 2024
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2: paragraph 3 - commercial confidentiality
- 5. Principal groups/organisations to be consulted before the decision is made:**
Lead Member for Adults, Health and Wellbeing
- 6. Means by which any such consultation is proposed to be undertaken:**
Lead Member Briefing
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:** not applicable
Contact the officer detailed below.
- 8. Documents to be submitted to the decision maker for consideration:**
Decision report
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Expenditure £10,151,407 annual contract value 24/25 (with adjustments for pay award once known)
- 11. Name, service group, telephone number and email address of contact officer:**
Lyndsey Daly, Integrated Commissioning, 0161 793 2202, Lyndsey.Daly@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Health and Adults

Item 64

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Homelessness Prevention Grant 2025-2026
- 2. Decision maker:**
City Mayor
- 3. Period within which decision is to be made:**
May 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
All Wards
- 10. Details of expenditure/savings:**
To be included in the report.
- 11. Name, service group, telephone number and email address of contact officer:**
Jane Anderson, Head of Housing Advice & Support
jane.anderson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Growth & Prosperity Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
To seek approval from the Procurement Board for a contract extension of 12 months for:
 - **Salford Carers Service (All age)**
 - **Salford Young People Bereavement & Complex Care Therapy Service**
2. Decision maker:
Procurement Board
3. Period within which decision is to be made:
June 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
Gaddum
Adults DMG
Children SLT
Lead Member for Children & Adults
CMT
SSFG
GM STAR
6. Means by which any such consultation is proposed to be undertaken:
Attendance at meetings
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
N/A
8. Documents to be submitted to the decision maker for consideration:
Procurement Board Report
9. Wards to which the matter relates:
All
10. Details of expenditure/savings:
£472,000 All Age Carers
TBC for Bereavement & Complex Care Counselling
11. Name, service group, telephone number and email address of contact officer:
JessTaati Adult Services jessica.taati@salford.gov.uk (Adult Carers & overall lead)
Jennifer Cawdron Children Services jennife.cawdron@salford.gov.uk (Young Carers)
Shallom Sithole Children Services shallom.sithole@salford.gov.uk (Beareavement & Counselling)
12. Appropriate scrutiny panel to call-in the decision:
Childrens Scrutiny Panel / Health & Adults Scrutiny Panel

Item 66

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Contract extension for the home to school transport services for the Alder Brook Primary Partnership Centre
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made (*please refer to note (d) below*):**
July / August 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Children's Leadership Team
Children's Lead Member Briefing
CMT
- 6. Means by which any such consultation is proposed to be undertaken:**
The report will be presented for consultation and approval at Children's Leadership, Children's Lead Member Briefing and CMT prior to Procurement Board.
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
No applicable, Part 1
- 8. Documents to be submitted to the decision maker for consideration:**
Report to Procurement Board
- 9. Wards to which the matter relates:**
Alderbrook Primary Partnership Centre is in Worsley & Westwood Park Ward but it's pupils come from a number of wards across the City.
- 10. Details of expenditure/savings:**
£687,960
- 11. Name, service group, telephone number and email address of contact officer:**
Steve Titley, Commissioning and Partnerships, Children's Services 0161 793 2435
- 12. Appropriate scrutiny panel to call-in the decision:**
Children's Scrutiny

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval for an Extension of Contract for National Literacy Trust, Literacy Hub. There is provision within the current contract to extend the agreement for a further period from 01/07/2025 to 30/06/2027

2. Decision maker:

City Mayor in consultation with the Cabinet

3. Period within which decision is to be made:

June to August 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report to Procurement Board

9. Wards to which the matter relates:

All wards

10. Details of expenditure/savings:

£245,000 per annum, total value £735,000

11. Name, service group, telephone number and email address of contact officer:

Cathy Starbuck

12. Appropriate scrutiny panel to call-in the decision:

Children's Scrutiny Panel

Item 68

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

The purpose of the PB report is to request an exception to Contractual Standing Orders to approve the award of a contract for specialist education to Edstart schools.

2. Decision maker:

City Mayor in consultation with the Cabinet

3. Period within which decision is to be made:

August / September 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

N/A

6. Means by which any such consultation is proposed to be undertaken:

N/A

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A (Part 1)

8. Documents to be submitted to the decision maker for consideration:

Procurement Board report

9. Wards to which the matter relates:

All wards

10. Details of expenditure/savings:

£369,000 per annum

11. Name, service group, telephone number and email address of contact officer:

Cathy Starbuck

12. Appropriate scrutiny panel to call-in the decision:

Children's Scrutiny Panel

Item 69

Forward Plan of Key Decisions - Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery services (Children, Young People and Families) in Bury, Salford, and Trafford.

2. Decision maker:

The City Mayor, the budget is over £1 million

3. Period within which decision is to be made:

October 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Public Health SLT
Children's Leadership Team
CYP LMB
SSFG
CMT
Procurement Board

6. Means by which any such consultation is proposed to be undertaken:

Public Health SLT
Adults DMG
Adults LMB
SSFG
CMT
Procurement Board

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Procurement Board Report "Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery Services (Adults) in Bury, Salford and Trafford".

9. Wards to which the matter relates:

All Wards

10. Details of expenditure/savings: Expenditure:

	Children, Young People and Families	Percentage split
Bury	£ 350,000	30%
Salford	£ 500,000	42%
Trafford	£ 330,000	28%
Contract total	£ 1,180,000	100%

11. Name, service group, telephone number and email address of contact officer:

Nicky Herne 0161 603 4171 nicky.herne@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Children's Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery services (Adults) in Bury, Salford, and Trafford.
- 2. Decision maker:**
The City Mayor, the budget is over £1 million
- 3. Period within which decision is to be made:**
October 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Public Health SLT
Adults DMG
Adults LMB
SSFG
CMT
Procurement Board
- 6. Means by which any such consultation is proposed to be undertaken:**
Public Health SLT
Adults DMG
Adults LMB
SSFG
CMT
Procurement Board
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Procurement Board Report “Approval to award the contract for the mandated Drug and Alcohol Prevention, Treatment and Recovery Services (Adults) in Bury, Salford and Trafford”.
- 9. Wards to which the matter relates:**
All Wards
- 10. Details of expenditure/savings:**
Expenditure:

	Adults service	Percentage split
Bury	£ 1,517,000	21%
Salford	£ 4,000,000	55%
Trafford	£ 1,761,800	24%
Contract total	£ 7,278,800	100%

11. Name, service group, telephone number and email address of contact officer:

Nicky Herne 0161 603 4171 nicky.herne@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Health and Adults Scrutiny Panel

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Adult Social Care Service Provision Changes
- 2. Decision maker:**
City Mayor in consultation with Cabinet
- 3. Period within which decision is to be made:**
9 September 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2 – Paragraph 3 - Information relating to the financial or business affairs of any particular person (including the Authority holding that information)
- 5. Principal groups/organisations to be consulted before the decision is made:**
Health and Social Care Partners
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer referred to below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
To be formalised in the report
- 11. Name, service group, and email address of contact officer:**
Becky Wilkinson, Executive Director of Adult Social Care and Health Partnerships.
b.wilkinson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Health and Adults Scrutiny Panel

Item 72

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Council Tax – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
June 2024 – July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off.
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Business Rates – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
June 2025 – July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Housing Benefit Overpayments – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
June 2024 – July 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Sundry Debtor Write Offs
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
Customer & Support Services Accountancy Team, Legal Services & Senior Management
- 6. Means by which any such consultation is proposed to be undertaken:**
Meetings
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing breakdown of debts to be written off.
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
To be provided in the report.
- 11. Name, service group, telephone number and email address of contact officer:**
Tony Thompstone tony.thompstone@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Discretionary Rate Relief Scheme
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2 – Paragraphs 1 & 2
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer named below.
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the application.
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The City Council's Council Tax-payers will meet 49% of any award.
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Hardship Relief Applications – Business Rates
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2 – Paragraphs 1 and 2
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer named below
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the application
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The expenditure is partially funded by central government
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry Tel. 0161 793 3641 Email: steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Retail Relief Appeals – Business Rates
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 2 – Paragraphs 1 and 2
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
Contact the officer named below
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the application
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The expenditure is partially fund by central government
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry Tel. 0161 793 3641 steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Purchase of software and hardware to enhance the Contact Centre's service delivery.
- 2. Decision maker:**
Lead Member for Finance, Support Services & Industrial Relations / City Mayor – Procurement Board
- 3. Period within which decision is to be made:**
June 2024 – May 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report outlining requirements and costs.
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The expenditure will lead to service efficiencies.
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry Tel. 0161 793 3641 steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Item 80

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:

That the Lead Member approves the write off of irrecoverable debts associated with the closure of The Salfordian Trust Company Limited (The Salfordian).

2. Decision maker:

The Lead Member for Finance and Support Services

3. Period within which decision is to be made:

April 2025

4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:

Part 1

5. Principal groups/organisations to be consulted before the decision is made:

Resources & Transformation Senior Leadership Team
Corporate Management Team

6. Means by which any such consultation is proposed to be undertaken:

Face to face presentation of a report

7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:

N/A

8. Documents to be submitted to the decision maker for consideration:

Report

9. Wards to which the matter relates:

None

10. Details of expenditure/savings:

£384,380.98

11. Name, service group, telephone number and email address of contact officer:

David R Mills
Strategic Head of Finance
Resources and Transformation
David.mills@salford.gov.uk

12. Appropriate scrutiny panel to call-in the decision:

Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Award the Contract for ICT Revolutions to provide Data Migration and Implementation Services for the Liquidlogic EYES Module
2. Decision maker:
Procurement Board
3. Period within which decision is to be made:
July 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
None
6. Means by which any such consultation is proposed to be undertaken:
None
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:
None
8. Documents to be submitted to the decision maker for consideration:
Report to Procurement Board
9. Wards to which the matter relates:
N/A
10. Details of expenditure/savings:
To be included in the report to Procurement Board
11. Name, service group, telephone number and email address of contact officer:
Jenny Mcilquham, Digital Data & Technology
Jenny.Mcilquham@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Overview & Scrutiny Board

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made:
Liquidlogic's Early Years and Education System (EYEs) & New Contract with System C for Liquidlogic
2. Decision maker:
Procurement Board
3. Period within which decision is to be made:
July 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:
Part 1
5. Principal groups/organisations to be consulted before the decision is made:
None
6. Means by which any such consultation is proposed to be undertaken:
None
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:
None
8. Documents to be submitted to the decision maker for consideration:
Report to Procurement Board
9. Wards to which the matter relates:
N/A
10. Details of expenditure/savings:
To be included in the report to Procurement Board
11. Name, service group, telephone number and email address of contact officer:
Jenny Mcilquham, Digital Data & Technology
Jenny.Mcilquham@salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision:
Overview & Scrutiny Board / Children's

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Council Tax – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off.
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Business Rates – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Housing Benefit Overpayments – Write-off of irrecoverable amounts
- 2. Decision maker:**
Lead Member for Finance, Support Services & Regeneration
- 3. Period within which decision is to be made:**
August 2025 – March 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report containing details of the cases to be written off
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The proposed expenditure will be met from the bad debt provision
- 11. Name, service group, telephone number and email address of contact officer:**
Steven Fry, Director Digital & Customer Services steven.fry@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview & Scrutiny Board

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Forward Plan of Key Decisions (See note (h) below)

Particulars of a matter likely to be the subject of a key decision

1. Description of the matter in respect of which the decision is to be made: Award of a contract for the design, development and delivery of a culture and creative framework for Salford's Centenary
2. Decision maker (please refer to note (c) below): Procurement Board
3. Period within which decision is to be made (please refer to note (d) below): August 2025
4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption: Part 1
5. Principal groups/organisations to be consulted before the decision is made: N/A
6. Means by which any such consultation is proposed to be undertaken:
7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in "private," and the date by which those steps are to be taken:
8. Documents to be submitted to the decision maker for consideration: Report
9. Wards to which the matter relates: All
10. Details of expenditure/savings: £570,000
11. Name, service group, telephone number and email address of contact officer:

Jacquie Russell, Director Policy, Performance and Communications,
jacquie.russell@Salford.gov.uk
12. Appropriate scrutiny panel to call-in the decision: Overview and Scrutiny

Notes

- (a) A Forward Plan of Key Decisions is prepared by Democratic Services providing details of key decisions to be taken by the authority.
- (b) Key decisions for inclusion in the Forward Plan should be notified to Democratic Services on the above form.
- (c) Key decisions are taken by the City Mayor in consultation with the Cabinet, except in cases of urgency, when the City Mayor or one of his Deputies may take them, in accordance with the Constitution. The City Mayor has delegated executive responsibilities relating to functions of the Procurement Board to the Lead Member for Finance and Support Services, in consultation with the Members of the Procurement Board, for decisions up to £1m. The City Mayor will take decisions in excess of £1m, taking account of the recommendations of the Procurement Board.
- (d) Decisions may only be taken 28 days or later, after the details of the decision are first published in the Forward Plan.

- (e) Certain statutory particulars must be provided for each key decision to be included in a Forward Plan. Completing the above form and returning it to Democratic Services satisfies this requirement.
- (f) The information requested at 8, 9 and 10 above is not a statutory requirement but provides useful additional information.
- (g) If the taking of a Key Decision is deferred, Democratic Services will need to be notified in order that it may be included in a future Forward Plan.
- (h) Cabinet items - this form must be completed for items to be reported to the Cabinet, irrespective of whether they are key decisions.
- (i) Forward Plans are published on the Council's internet site. Therefore, the attached form must be returned by email in order to provide an electronic copy for internet publication.

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Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Renewal of Insurance Policies
- 2. Decision maker:**
Procurement Board
- 3. Period within which decision is to be made:**
December 2025 / January 2026
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report of the 151 Finance Officer Corporate Business
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
Approx £1.9 million based on historic purchasing
- 11. Name, service group, telephone number and email address of contact officer:**
Cheryl Dale, Corporate Risk Manager, Resources and Transformation
Email: Cheryl.dale@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview and Scrutiny Board

Forward Plan of Key Decisions

Particulars of a matter likely to be the subject of a key decision

- 1. Description of the matter in respect of which the decision is to be made:**
Waste Management Levy Allocation Methodology Agreement (LAMA)
- 2. Decision maker:**
City Mayor
- 3. Period within which decision is to be made:**
August 2025
- 4. Is the decision to be considered in Part 1 or Part 2 of the agenda? If Part 2 please indicate the relevant paragraph of exemption:**
Part 1
- 5. Principal groups/organisations to be consulted before the decision is made:**
N/A
- 6. Means by which any such consultation is proposed to be undertaken:**
N/A
- 7. Steps that may be taken by persons wishing to make representations as to the reasons why this decision is to be considered in “private,” and the date by which those steps are to be taken:**
N/A
- 8. Documents to be submitted to the decision maker for consideration:**
Report of the Deputy City Mayor and Lead Member for Finance, Support Services & Regeneration
- 9. Wards to which the matter relates:**
All
- 10. Details of expenditure/savings:**
The Greater Manchester Waste Disposal Levy paid by Salford City Council for the financial year 2025–2026 is £21,226,000. A variation to the agreement has the potential to result in expenditure/savings in excess of £350,000.
- 11. Name, service group, telephone number and email address of contact officer:**
David Robinson, Place, Email: David.Robinson@salford.gov.uk
- 12. Appropriate scrutiny panel to call-in the decision:**
Overview and Scrutiny Board.